

Chang, Lisa

From: Dietrich Schmitt <dschmitt@nwifc.org>
Sent: Monday, March 28, 2016 9:50 AM
To: Chang, Lisa
Cc: Murchie, Peter
Subject: RE: Total budget for Whatsupstream

Hi Lisa,

I know that Rachel responded but I wanted to let you know that her year Y4 & Y5 figures were off. She included the tribal journey project in the Y5 which inflated the budget.

Y1: \$101,224 (subject to a budget modification which reduced budget)

Y2: \$210,338

Y3: \$125,413

Y4: \$126,104

Y5: \$92,450

Y6: Is not a part of the workplan

Total: \$655,529

Dietrich

From: Chang, Lisa [mailto:Chang.Lisa@epa.gov]

Sent: Friday, March 25, 2016 10:40 AM

To: Dietrich Schmitt <dschmitt@nwifc.org>

Cc: Murchie, Peter <Murchie.Peter@epa.gov>

Subject: Total budget for Whatsupstream

Importance: High

Dietrich,

Peter asked what the total 6-year budget for whatsupstream.

According to my records, in the Year 1 proposal, they laid out a estimated budget for 6 years of \$665,755. That was an initial estimate.

As each year's proposal came in, this is what I have for their proposed annual budget (I couldn't put my hands on the Y6 proposal):

Y1: \$106K

Y2: \$210K

Y3: \$123K

Y4: \$126K

Y5: \$92K

Y6:

Can you please confirm what the total budget for this project was? I know Swinomish also had the tribal canoe journey project, but most of the \$\$ went into Whatsupstream.com.

Lisa